

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | | |
|--|----------|---------------|------------|------------------|------------------------------|---------|---------|
| | | | | | Group | C | Overall |
| Program Progress: | | | | PJs in State: 92 | | | |
| % of Funds Committed | 95.95 % | 91.16 % | 8 | 92.07 % | 81 | 85 | |
| % of Funds Disbursed | 80.67 % | 83.89 % | 56 | 84.14 % | 30 | 27 | |
| Leveraging Ratio for Rental Activities | 0.53 | 5.84 | 75 | 4.79 | 13 | 10 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 36.45 % | 75.05 % | 79 | 81.45 % | 4 | 4 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 45.49 % | 69.01 % | 65 | 69.74 % | 14 | 13 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 57.14 % | 79.06 % | 82 | 80.97 % | 9 | 7 | |
| % of 0-30% AMI Renters to All Renters*** | 37.14 % | 40.24 % | 52 | 45.50 % | 34 | 33 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 85.71 % | 93.41 % | 80 | 95.55 % | 11 | 10 | |
| Overall Ranking: | | | In State: | 82 / 92 | Nationally: | 10 6 | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$44,638 | \$35,004 | | \$26,831 | 35 Units | 9.60 % | |
| Homebuyer Unit | \$26,520 | \$20,947 | | \$15,029 | 286 Units | 78.40 % | |
| Homeowner-Rehab Unit | \$21,471 | \$27,511 | | \$20,806 | 44 Units | 12.10 % | |
| TBRA Unit | \$0 | \$2,735 | | \$3,228 | 0 Units | 0.00 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Visalia CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| PJ: | \$66,265 | \$97,752 | \$26,061 |
| State:* | \$135,492 | \$114,689 | \$28,606 |
| National:** | \$96,090 | \$75,663 | \$23,585 |

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.03

| | Rental % | Homebuyer % | Homeowner % | TBRA % | | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|--|---|--|--|--|--|---|
| RACE: | | | | | HOUSEHOLD TYPE: | | | | |
| White: | 16.7 | 29.0 | 27.3 | 0.0 | Single/Non-Elderly: | 10.0 | 14.8 | 40.9 | 0.0 |
| Black/African American: | 0.0 | 1.1 | 2.3 | 0.0 | Elderly: | 16.7 | 2.1 | 20.5 | 0.0 |
| Asian: | 0.0 | 3.2 | 0.0 | 0.0 | Related/Single Parent: | 36.7 | 19.8 | 13.6 | 0.0 |
| American Indian/Alaska Native: | 0.0 | 1.1 | 0.0 | 0.0 | Related/Two Parent: | 33.3 | 41.7 | 20.5 | 0.0 |
| Native Hawaiian/Pacific Islander: | 3.3 | 0.7 | 0.0 | 0.0 | Other: | 3.3 | 18.7 | 4.5 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Other Multi Racial: | 0.0 | 0.4 | 6.8 | 0.0 | | | | | |
| Asian/Pacific Islander: | 3.3 | 2.8 | 0.0 | 0.0 | | | | | |
| ETHNICITY: | | | | | | | | | |
| Hispanic | 76.7 | 61.5 | 63.6 | 0.0 | | | | | |
| HOUSEHOLD SIZE: | | | | | SUPPLEMENTAL RENTAL ASSISTANCE: | | | | |
| 1 Person: | 6.7 | 9.2 | 29.5 | 0.0 | Section 8: | 33.3 | 0.0 [#] | | |
| 2 Persons: | 46.7 | 17.7 | 22.7 | 0.0 | HOME TBRA: | 0.0 | | | |
| 3 Persons: | 20.0 | 22.6 | 15.9 | 0.0 | Other: | 0.0 | | | |
| 4 Persons: | 6.7 | 21.9 | 11.4 | 0.0 | No Assistance: | 66.7 | | | |
| 5 Persons: | 20.0 | 13.8 | 11.4 | 0.0 | | | | | |
| 6 Persons: | 0.0 | 7.4 | 9.1 | 0.0 | | | | | |
| 7 Persons: | 0.0 | 3.5 | 0.0 | 0.0 | | | | | |
| 8 or more Persons: | 0.0 | 3.5 | 0.0 | 0.0 | # of Section 504 Compliant Units / Completed Units Since 2001 | | 1 | | |

* The State average includes all local and the State PJs within that state

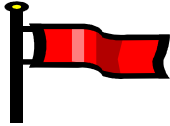
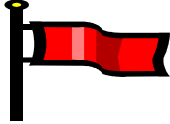
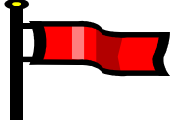
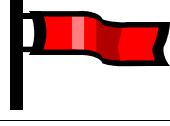
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Visalia State: CA Group Rank: 10
 (Percentile)
 State Rank: 82 / 92 PJs Overall Rank: 6
 (Percentile)
 Summary: 4 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|---|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 75.25% | 36.45 |  |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 50.43% | 45.49 |  |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 57.14 |  |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 91.30% | 85.71 |  |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 3.340 | 3.23 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

